Bus 24.1.16

G. R. S. 58]

*Previous references.*
LB 125-4 88/12 B. Septr 1914

1915.
(Local Bds.)

LB File No. 219-14

Serial Nos. 315

*Later references.*
LB 12-16 & 15 B. Dec. 1916

# GENERAL AND REVENUE SECRETARIAT.

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*Serial Nos.* 315

**Part B for** October 1915

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SUBJECT.

Budget Estimate of the Kolar District Board under Railways for the year 1915-16.

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G.O. No. 2816-27/LB219-14-5. dt. 5-10-15.

Sanctions the Kolar District Board Railway Budget for the year 1915-16.

GPB—10,000—23-3-15

M. K. Narasa
30/10/15

29/3

G. R. S. 11] 1915.

GENERAL AND REVENUE SECRETARIAT.

( L. B )

NOTES.

L. B File No. 219-14

FILE HEADING.

Budget estimates of the Kolar Dt Bd for 1915-16

From

The President, Kolar District Board

No. 1836 Dated 25-4-15 Received 28-4-15

| Diary No. | Enclos. | Spare Copies. | Serial No. |
|---|---|---|---|
| 6699 | | | 2 |

BRIEF ABSTRACT OF LETTER.

Submits the Railway Budget for 1915-16.

NOTES AND ORDERS.

May be forwarded unofficially to the Secretary for Railways for favour of remarks with information on the following doubtful points in the Budget:—

NOTES—First Sheet.

GPB—20,000-8-8-14

G. R. S. 12]

General and Revenue Secretariat. | File No. 219 of 1914.

Serial No.

1. Whether in consideration of the advance of one-half of the cost of the line, Govt become joint proprietors of the Railway with the Dt Bd or is this amount advanced to be treated as a loan to the Dt Board?

2. What is the probable expenditure on the construction of the line during 1915-16?

3. Whether the Dt Board should not be asked to dispose of the Govt of India Securities and make the sale proceeds available for expenditure on the further extension of the line?

4. Whether, in the interests of the Dt Board, it is not expedient to apply Rule 6 of the Rules regarding concessions to be given to promoters of Light Railways, in the case of the Kolar - Chikballapur Railway?

How does this arise? Hm

If the

It will not be easy to sell them, Bom, except at a large discount. This will be referred to the Comptr for remarks Hm

The Dt Bd should move in this matter, if they care Hm

(63) 4/5/15

No. No. 219 of 14 ... 6/5 Forwarded unofficially to the Secretary to Govt., Railways Dept. in advance of his remarks if any on the estimate

D/ 10.5.15.

NOTE—Contn. sheet.

Rec'd 11.5.15. Reminder 8/5/15 Bom 9/5 Sec'y

Cash 11/5

Ry. 10]

Railway Secretariat.

L.B File No. 215 of 1914

URGENT.

Serial No.

c. 59
one section

3 Returned, with compliments, to the Secretary to Government, General and Revenue Departments.

2. Under Government Order No.10643-5/L.B. 199-13 dated 22nd April 1914, the Government and the District Board will become the joint proprietors of the Kolar District Railways as one half of the entire cost of the line will be contributed by Government.

3. It is observed that no expenditure on the Kolar-Chikballapur loop is budgetted for during the current year 1914-15, as it is presumed Rs.15,000 under Powringpet-Kolar line is to cover capital expenditure on that railway. The expenditure on the Kolar-Chikballapur Railway will probably be Rs.4,00,000 during 1914-15 and a further Rs.75,000 during 1915-16.

Note.

# This is the District Board's share. Government will also find Rs.4,75,000 making Rs.9,50,000 altogether which will be the total expenditure on the line up to date of opening for traffic.

T. A. Rice

Bangalore, 14th May 1915.

Secretary for Railways, Government of Mysore.

TV Ry. 14/5

14/5

Ex 13.5.15

GPB—2,000—17-12-14

695

R. S. 12

General and Revenue Secretariat.

L. B File No. 219 of 1914.

Serial No.

6 draft order submitted. The budget shows a profit of Rs 59,625-35,775 or Rs 23850 (6B) against which while the return on the 17/8/15 capital cost at 4 per cent is 5,57,695 × 4% = 22,307 Rs.

0

7 For guaranteeing interest Govt may appropriate one half of Rs 23850-22307 or Rs 772 under para 5 of G.O. No Fd 4932-81/G.T. 163-13-1 of 22-4-1914. But as the agreement appears to have been entered into by the Board respecting this Railway still, no provision on this account need perhaps be made in this budget as the Dt Bd may elect to be guided by Rule 6 of the G.O. of the 22nd April 1914. in their contract with Govt.

9

8 The draft may after approval be typed and sent to the Comptroller for remarks.

9 Type the draft

(6B)
17/8/15

Hrm
18/8

To Typed draft is put up. May this be now forwarded to the Comptroller for favour of remarks if any.

KG.
24/8/15

NOTE—Contn. sheet.

GPB—25,000—2-11-14

General and Revenue Secretariat. | L.B File No. 219 of 1914.

Serial No.

of Revenue and working expenses noted in this para are stated to have been furnished by the Railway Department, they may stand.

16. 2. Taking the Railway Revenue estimates, the net earnings will be Rs.23,850/-. Of this a sum of Rs.18,000/- will be received by the Board for paying interest on their debenture loan. The balance is less than the interest on the Government share of Capital and will be retained by the Government. As the gross figures of Revenue and working expenses are shown in the estimate, the share (Rs.5,850/-) of net earnings belonging to Government has to be shown as an item of charge increasing the debit balance correspondingly. /

J Chakravarti
Comptroller.

NOTE—Contn. sheet.

GPB—25,000—22-3-15

P. T. O

G. R. S. 12]

General and Revenue Secretariat. | A. B File No. 219 of 1914.

| Serial No. | |
|---|---|
| 22 | The draft may be approved<br>The minus opening balance appears to be a peculiar item; but no loan from Govt has yet been advanced to reduce the minus opening balance<br>2nd Member ~~Member~~ VBH 21/7/15 24/8/15 HG 24/8-15 |
| 23 | approved well<br>2/8<br>VBH 2/8/15 HG 2/8-15 |
| 24 | Being a "Schedule" case, the papers have to be circulated to Members of Council.<br>25 Submitted to General Secretary for favor of orders<br>3/8 cfs as above SV HG 3/8-15 |
| 26 | Draft appd by First member<br>MH 7.8.15 |

NOTE---Contn. sheet.

GPB—25,000—30-4-15

For disposal by Circulation.

No. C. 73

7.8.1915

# GENERAL AND REVENUE SECRETARIAT.

**Council Matter.**

---

SUBJECT.

(Clause III of the Schedule).

Budget Estimates of the Kolar District Board Railway for the year 1915-16.

## CIRCULATED TO THE MEMBERS OF COUNCIL.

By Order,

D. M. Narasinga Rao,

Offg. *Secretary to Government.*

6th August *1915*.

---

**Extraordinary Member of Council.** Approved by the Extraordinary Member of Council. 9/8/15

**First Member of Council.** Approved by the 1st Member of Council.

**Second Member of Council.** Approved by the Second Member of Council.

GPB—1,000—3-2-14

G. R. S. 12]

General and Revenue Secretariat.

L & B File No. 219 of 1914.

Serial No.

27 Draft approved by Ee-m. 12.8.15.

28 Invites comments with a/c D.S.N. Draft. Kill
Comments to be sent 14/8-15
Rev Secy). 17

29. For approval
BM
19/8/15
D Lion
19/8-15

869
18.8.15

30 The budget as framed seems to mix up both the capital and the current account of the year's operations,

31 I shall be glad if these are given separately, together with an abstract at the end, if necessary, combining the two.

32 4.9.15. RG
B^v iv (Lab)
BM 6/9/15
6/9-15

P. T-O

NOTE—Contn. sheet.

GPB—25,000—30-4-15

General and Revenue Secretariat. | L.B File No. 219 of 191 5

Serial No.

33. A typed Statement showing clearly the sanctioned estimates separately under "Capital account" and "maintenance account" as also the total estimates is subd

34. If approved, this may be substituted for the Statement in para 5 of the draft order.

DJ
(64)
7/9/15

Rev. Secy.
8/9-15

35) D Sharma

9/9/15

9/9/15

1357
10.9.15

NOTE—Contn. sheet.

GPB—25,000—30-4-15

36) *Submitted to His Highness.*

I solicit His Highness's sanction to the accompanying budget relating to the Railway transactions of the Kolar District Board for the year 1915-16, which has been duly scrutinised× in the Railway and Financial Departments and approved× by the Members of Council.

M. Visvesvaraya —
4th Sept 1915 —

×Page 546 of office notes.

×Pages 845 of office notes.

SPR

G. R. S. 12]

General and Revenue Secretariat.

CB File No. 219 of 1914

| Serial No. | |
|---|---|
| 5 | (4) To the P. W. B. of Works, P. of Munitions Bd, Comptr, Comptr, P. W. R. Bd, Chief Engr & Secy for Railways. No. 2816-Z & 5-6-15 Sanctions of Railway Budget for 1915-16. |

NOTE—Contn. sheet.

GPB—25,000—30-4-15

No 1836
Enc 3
D 6699

OFFICE OF THE PRESIDENT, DISTRICT & MUNICIPAL BOARDS,
KOLAR DISTRICT,

*Dated ~~Kolar, 26th April~~ 1915.*

L B 219-14 82

FROM

P. F. BOWRING, ESQUIRE., J. P.,
*President, District & Municipal Boards,*
*Kolar District.*

To

D. M. Narasinga Rao, Esquire., B.A., B.L.,
Offg. Secretary to the Government of
His Highness the Maharaja of Mysore,
General and Revenue Departments,
Bangalore.

SIR,

In compliance with the resolutions of the Kolar District Board dated 20th February and 10th April 1915, (copies of which are herein enclosed), I have the honor to submit herewith the Budget Estimates of the Kolar District Board under "RAILWAYS" for the year 1915-16. The Budget could not be sent in the usual form in more detail for want of information in this Office.

I have the honor to be,
Sir,
Your most obedient servant,

P. F. Bowring

Deputy Commissioner
& President,
Kolar District Board.

From 191 4-15

P. F. Bowring Esquire., J. P.
*President, Dt. & Municipal Boards.*
*Kolar District.*

To

The Secretary to the Government
of H. H. the Maharaja of Mysor
General & Revenue Depts.,

Dated Bangalore.

Despatched 26th April 1915.

Received

General No. /836.
No.

Enclosure No. 3

**Subject**

Submitting the Budget Estiates of the Kolar District Board nder "Railways" for the year 1915-16.

GPB—50,000—26-9-12

Enc to LB 29-4-2

15

Proceedings of the third meeting of the Kolar District Board for the year 1914-15, convened on Saturday, the 20th February 1915.

---

x x x x

12. ..... Resolved that the Budget Estimates be passed and submitted to Government for sanction and that the Board are of opinion that the transactions relating to Railways be embodied in a separate Budget , which should be a supplement to the "District Board Budget proper".

x x x x

Sd/. P. F. Bowring.
President.

Extract.

President.

Enc to L3219-14-2

Proceedings of the fourth meeting of the Kolar District Board for the year 1914-15, convened at Kolar, on Saturday, the 10th April 1915.

x x x x

3. Read and approved the Budget Estimates of the District Board under "Railways" for the year 1915.-16. .....

x x x x

Sd/. P. F. Bowring.
President.

"E x t r a c t"

P r e s i d e n t.

Budget Estimates of the Kolar District Board under "RAILWAYS" for the year 1915-16.

| Particulars | Bowringpet- Kolar Line. | | | Bowringpet-Chintamani line | Remarks |
|---|---|---|---|---|---|
| | Actuals for 1912-13 | Actuals for 1913-14 | Revised Estimate for 1914-15 | Budget Estimate for 1915-16 | |
| | Rs. | Rs | Rs | Rs. | |
| Opening balance | - | 1,06,000 | - 1,98,599 | 51,798 | |
| **Receipts.** | | | | | |
| i. Debenture Loan | 3,90,300 | 2,600 | 54,500 | - | |
| ii. Interest on investments | 18,362 | 10,201 | 10,200 | 10,200 | |
| iii. Income from Railways. | - | 9,036 | 16,693 | 59,625 | Half the income has been taken into account as representing the Board's share, |
| iv. Rebate on working charges | - | - | 7,749 x | - | x allowing 56.7% on working charges of 1913-14 & 60% on working charges of 14-15. |
| v. Refund of capital expenditure from Government | - | - | .,57,695 | - | |
| vi. Railway Cess. | - | - | 50,000 | 75,000 | |
| Total receipts including opening | 4,08,662 | 1,27,837 | 98,238 | 1,96,623 | |

balance.

Expenditure.

| | | | | | |
|---|---|---|---|---|---|
| i. | Railway Construction charges | | 3,04,391 | 15,000 | x - x Information not available in this Office. |
| ii. | Interest on Debenture Loan | 12,344 | 14,869 | 15,716 | 8,000 |
| iii. | Investments. | 2,90,318 | | - | - |
| iv. | Working expenses | | 7,176 | 15,724 | x ✓ 35,775 x Calculated at 60% of Gross Receipts. |
| v. | Sinking Fund. | | | | @ 13,140 @ To pay off 4½ lacs of loan raised in 22 years. |
| vi. | District Office Establishment<br>1 clerk @ Rs. 50. per month.... 600<br>Travelling allowance..... 200<br>Contingencies..... 100 | | | | 900. Govt. Order No. 2894-7/L.B. 125-14 -2 dated 25-9-14 & 4436/L.B. 125-14 -2 dated 4-12-1914 |
| | Total-expenditure | 3,02,662 | 3,26,436 | 46,440 | 67,815. |
| | CLOSING BALANCE. | 1,06,000 | -1,98,599 | 51,798 | 1,28,808. |

Deputy Commissioner & President,
Kolar District Board.

K o l a r, 26th April 1915.

Enc to LB 249-14-2

Kolar Distt Bd Railway Budgets for 1915-16

2/10
3 Copies

Proceedings of the Government of His Highness the Maharaja of Mysore.

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R e a d:-

The Kolar District Board Railway Budget for 1915-16 received with the President's letter No.1836 of the 26th April 1915.

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Order ~~thereon~~. No 2816-27
DB 29-14-5

Dated Bangalore, 5-10-1915.

Opening balance.- The opening balance is estimated at Rs.51,798 on the supposition that the capital expenditure during 1914-15 is only Rs.15,000. But as it is ascertained that the District Board share of the capital cost during 1914-15 will probably be Rs.40,0000 the opening balance will be modified accordingly and ~~adopted as~~ taken at 3,33,20 rupees.

2. Railway construction.- A sum of Rs. ~~75,000~~ 50,000 will be provided under this head as estimated by the ~~Secretary for Railways~~ Comptroller.

3. District Office Establishment.- Payment for the temporary clerk on Rs.50 beyond the period of one year sanctioned in Government Order No.2894-7/L.B.125-14-2 dated the 25th September 1914 should not be made without due sanction.

4. Sinking fund.- The Board cannot provide for a sinking fund, when they have a minus balance, ~~of Rs.36,361,193~~. In lieu of the estimate of Rs.13,140 ~~under~~ proposed under this head, a sum of Rs. ~~13,248~~ 12,000 will be provided for payment of interest on the minus balance.

5. The budget estimates as above revised and sanctioned stand as shown below:-

To be substituted for p. 5

| Items. | Capital account. | | Maintenance account. | | Total sanctioned estimate for 1915-16 |
|---|---|---|---|---|---|
| | Probable up to the end of 1914-15 | For 15-16 | Probable up to the end of 1914-15 | For 1915-16 | |
| | Rs | Rs | Rs | Rs | Rs |
| Opening balance. | | -339,614 | ... | 6,412 | -333,202 |
| **Receipts.** | | | | | |
| 1. Loan utilised for Railway purposes | 157,082 | ... | ... | ... | ... |
| 2. Railway cess | 50,000 | 75,000 | ... | ... | 75,000 |
| 3. Interest on investments. | ... | ... | 38,763 | 10,200 | 10,200 |
| 4. Income from Railway including rebate. | ... | ... | 33,478 | 59,625 | 59,625 |
| Total Receipts. | 2,07,082 | 75,000 | 72,241 | 69,825 | 1,44,825 |
| Total including opening balance. | 2,07,082 | -2,64,614 | 72,241 | 76,237 | -1,88,377 |
| **Expenditure.** | | | | | |
| 1. Railway Construction excluding refunds. | 5,46,696 | 50,000 | ... | ... | 50,000 |
| 2. Interest on loan | ... | .. | 42,929 | 18,000 | 18,000 |
| 3. Working expenses. | — | — | 22,900 | 35,775 | 35,775 |
| 4. District Office establishment. | — | — | | 900 | 900 |
| 5. Interest on minus balance. | | | | 12,000 | 12,000 |
| Total expenditure.. | 5,46,696 | 50,000 | 65,829 | 66,675 | 1,16,675 |
| Closing balance. | -3,39,614 | -3,14,614 | 6,412 | 9,562 | -3,05,052 |

Put.
9/9/15

9/9/15

Print

budget statement printed and issued.

Secretary to Govt.,

To

The President, District Board,
Kolar District.

The Presidents of other District
Boards.

The Comptroller to Government.

Do. P.W. & Railway Accounts.

The Chief Engineer of Mysore.

The Secretary to Govt. for Railways.

H.K.S.

# Government of His Highness the Maharaja of Mysore.

GENERAL AND REVENUE DEPARTMENTS.

## G. O. No. 2816-27—L. B. 219-14-5, dated 5th October 1915.

**District Board Railway Budget.**

Sanctions the Kolar — for the year 1915-16.

W. D. 897—GPB—23-10-15—250

No. 2816-27—L. B. 219-14-5, DATED 5TH OCTOBER 1915.

# PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

## GENERAL AND REVENUE DEPARTMENTS.

READ—

The Kolar District Board Railway Budget for 1915-16, received with the President's letter No. 1836 of the 26th April 1915.

---

### Order No. 2816-27—L. B. 219-14-5, dated 5th October 1915.

*Opening Balance.*—The opening balance is estimated at Rs. 51,798 on the supposition that the capital expenditure during 1914-15 is only Rs. 15,000. But as it is ascertained that the District Board share of the capital cost during 1914-15 will probably be Rs. 4,00,000 the opening balance will be modified accordingly and taken at 3,33,202 rupees.

2. *Railway Construction.*—A sum of Rs. 50,000 will be provided under this head as estimated by the Comptroller.

3. *District Office Establishment.*—Payment to the temporary clerk on Rs. 50 beyond the period of one year sanctioned in Government Order No. 2894-7—L. B. 125-14-2, dated the 25th September 1914, should not be made without due sanction.

4. *Sinking Fund.*—The Board cannot provide for a sinking fund, when they have a minus balance. In lieu of the estimate of Rs. 13,140 proposed under this head, a sum of Rs. 12,000 will be provided for payment of interest on the minus balance.

5. The budget estimates as above revised and sanctioned stand as shown below:—

| Items | Capital account | | Maintenance account | | Total sanctioned estimate for 1915-16 |
|---|---|---|---|---|---|
| | Probable up to the end of 1914-15 | For 1915-16 | Probable up to the end of 1914-15 | For 1915-16 | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | Rs. | Rs. | Rs. | Rs. | Rs. |
| Opening balance ... ... ... | ..... | —3,39,614 | ..... | 6,412 | —3,33,202 |
| *Receipts.* | | | | | |
| 1. Loan utilised for Railway purposes ... | 1,57,082 | ..... | ..... | ..... | ..... |
| 2. Railway cess ... ... ... | 50,000 | 75,000 | ..... | ..... | 75,000 |
| 3. Interest on investments ... ... | ..... | ..... | 38,763 | 10,200 | 10,200 |
| 4. Income from Railway including rebate ... | ..... | ..... | 33,478 | 59,625 | 59,625 |
| Total Receipts ... | 2,07,082 | 75,000 | 72,241 | 69,825 | 1,44,825 |
| Total including Opening Balance ... | 2,07,082 | —2,64,614 | 72,241 | 76,237 | —1,88,377 |
| *Expenditure.* | | | | | |
| 1. Railway construction excluding refunds ... | 5,46,696 | 50,000 | ..... | ..... | 50,000 |
| 2. Interest on loan ... ... ... | ..... | ..... | 42,929 | 18,000 | 18,000 |
| 3. Working expenses ... ... ... | ..... | ..... | } 22,900 | 35,775 | 35,775 |
| 4. District Office establishment ... ... | ..... | ..... | | 900 | 900 |
| 5. Interest on minus balance ... ... | ..... | ..... | | 12,000 | 12,000 |
| Total Expenditure ... | 5,46,696 | 50,000 | 65,829 | 66,675 | 1,16,675 |
| Closing Balance ... | 3,39,614 | —3,14,614 | 6,412 | 9,562 | —3,05,052 |

No. 2816-27—L. B. 219-14-5, dated 5th October 1915.

6. The question as to whether a revision of the District Fund heads of account was necessary for showing the Railway transactions separately was deferred for consideration along with this budget. The Railway items being very few in number, Government consider that no change in the present heads of account is necessary as the transactions of the Railway may be easily written up from general accounts.

V. R. THYAGARAJA IYER,
*Secy. to Govt., Rev. Dept.*

To—The President, District Board, Kolar District.
The Presidents of other District Boards.
The Comptroller to Government.
The Comptroller, Public Works and Railway Accounts.
The Chief Engineer of Mysore.
The Secretary to Government, for Railways.

Exd.—C. R.